



## Combined Delivery Report

Project: **MEX-00130534 - Transversalizar género socios**

Country: **Mexico**

Period: **Quarter 1, 2024**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
<b>Output: MEX-00130534 - Transversalizar género socios</b>	<b>0.00</b>	<b>27,544.62</b>	<b>0.00</b>	<b>27,544.62</b>
Fund: 30000 - Programme Cost Sharing	0.00	27,544.62	0.00	27,544.62
71475 Labour Cost - National Personnel Services Agreement	0.00	23,766.31	0.00	23,766.31
71620 Daily Subsistence Allowance - Local	0.00	287.76	0.00	287.76
71635 Travel Cost - Other	0.00	128.56	0.00	128.56
72130 Service Cost - Transportation Services	0.00	1,322.27	0.00	1,322.27
75105 Facilities and Administration - Implementation	0.00	2,039.72	0.00	2,039.72
<b>Project Total:</b>	<b>0.00</b>	<b>27,544.62</b>	<b>0.00</b>	<b>27,544.62</b>

### Report by Activity and Fund

Account Description	Government	UNDP	UN Agencies	Total
<b>Output: MEX-00130534 - Transversalizar género socios</b>	<b>0.00</b>	<b>27,544.62</b>	<b>0.00</b>	<b>27,544.62</b>
Activity: ACT2 AMEXME - Acompañamiento técnico	0.00	1,877.01	0.00	1,877.01
Fund: 30000 - Programme Cost Sharing	0.00	1,877.01	0.00	1,877.01
71620 Daily Subsistence Allowance - Local	0.00	287.76	0.00	287.76
71635 Travel Cost - Other	0.00	128.56	0.00	128.56
72130 Service Cost - Transportation Services	0.00	1,322.27	0.00	1,322.27
75105 Facilities and Administration - Implementation	0.00	138.42	0.00	138.42
Activity: ACTIVITY1 - Evaluación de género	0.00	25,667.61	0.00	25,667.61
Fund: 30000 - Programme Cost Sharing	0.00	25,667.61	0.00	25,667.61
71475 Labour Cost - National Personnel Services Agreement	0.00	23,766.31	0.00	23,766.31
75105 Facilities and Administration - Implementation	0.00	1,901.30	0.00	1,901.30
<b>Project Total:</b>	<b>0.00</b>	<b>27,544.62</b>	<b>0.00</b>	<b>27,544.62</b>

### Funds Utilization

Output: MEX-00130534 - Transversalizar género socios	UNDP Amount
Implementing Partner: -	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	93,374.04

Signed on behalf of Implementing Partner:

**Daniel Vargas**  
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UNDP

Date: Oct 10, 2024