



Combined Delivery Report

Project: **MEX-00130534 - Transversalizar género socios**

Country: **Mexico**

Period: **Quarter 4, 2023**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: MEX-00130534 - Transversalizar género socios	0.00	48,219.30	0.00	48,219.30
Fund: 30000 - Programme Cost Sharing	0.00	48,219.30	0.00	48,219.30
71405 Service Contract Holders Cost	0.00	29,316.92	0.00	29,316.92
71470 National Personnel Services Agreement	0.00	1,102.38	0.00	1,102.38
71475 Labour Cost - National Personnel Services Agreement	0.00	2,308.30	0.00	2,308.30
71610 Travel Tickets - Local	0.00	2,434.49	0.00	2,434.49
71615 Daily Subsistence Allowance - International	0.00	153.49	0.00	153.49
71620 Daily Subsistence Allowance - Local	0.00	724.16	0.00	724.16
71635 Travel Cost - Other	0.00	1,059.30	0.00	1,059.30
72120 Service Cost - Trade and Business Services	0.00	4,740.73	0.00	4,740.73
72435 E-mail-Subscription	0.00	84.00	0.00	84.00
72815 Information and Communications Technology (ICT) Supplies	0.00	2,544.71	0.00	2,544.71
74325 Contributions to Country Office Common Security	0.00	164.14	0.00	164.14
75105 Facilities and Administration - Implementation	0.00	3,568.65	0.00	3,568.65
76105 Realized Foreign Exchange Losses	0.00	5.15	0.00	5.15
76125 Realized Loss	0.00	28.83	0.00	28.83
76135 Realized Foreign Exchange Gain - AP	0.00	-15.95	0.00	-15.95
Project Total:	0.00	48,219.30	0.00	48,219.30

Report by Activity and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: MEX-00130534 - Transversalizar género socios	0.00	48,219.30	0.00	48,219.30
Activity: ACT2 AMEXME - Acompañamiento técnico	0.00	2,748.29	0.00	2,748.29
Fund: 30000 - Programme Cost Sharing	0.00	2,748.29	0.00	2,748.29
72815 Information and Communications Technology (ICT) Supplies	0.00	2,544.71	0.00	2,544.71
75105 Facilities and Administration - Implementation	0.00	203.58	0.00	203.58
Activity: ACTIVITY1 - Evaluación de género	0.00	45,471.01	0.00	45,471.01
Fund: 30000 - Programme Cost Sharing	0.00	45,471.01	0.00	45,471.01
71405 Service Contract Holders Cost	0.00	29,316.92	0.00	29,316.92
71470 National Personnel Services Agreement	0.00	1,102.38	0.00	1,102.38
71475 Labour Cost - National Personnel Services Agreement	0.00	2,308.30	0.00	2,308.30
71610 Travel Tickets - Local	0.00	2,434.49	0.00	2,434.49
71615 Daily Subsistence Allowance - International	0.00	153.49	0.00	153.49
71620 Daily Subsistence Allowance - Local	0.00	724.16	0.00	724.16
71635 Travel Cost - Other	0.00	1,059.30	0.00	1,059.30
72120 Service Cost - Trade and Business Services	0.00	4,740.73	0.00	4,740.73
72435 E-mail-Subscription	0.00	84.00	0.00	84.00
74325 Contributions to Country Office Common Security	0.00	164.14	0.00	164.14
75105 Facilities and Administration - Implementation	0.00	3,365.07	0.00	3,365.07
76105 Realized Foreign Exchange Losses	0.00	5.15	0.00	5.15
76125 Realized Loss	0.00	28.83	0.00	28.83
76135 Realized Foreign Exchange Gain - AP	0.00	-15.95	0.00	-15.95

Project Total:

0.00 48,219.30

0.00 48,219.30

Funds Utilization

Output: MEX-00130534 - Transversalizar género socios Implementing Partner: -	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	3,687.17

Signed on behalf of Implementing Partner:

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UNDP

Date: Jul 30, 2024