



## Combined Delivery Report

Project: **MEX-00130534 - Transversalizar género socios**

Country: **Mexico**

Period: **Quarter 2, 2024**

Status: **Approved (DIM Project)**

### Report by Output and Fund

| Account Description   | Government  | UNDP              | UN Agencies | Total             |
|---|-------------|-------------------|-------------|-------------------|
| <b>Output: MEX-00130534 - Transversalizar género socios</b>     | <b>0.00</b> | <b>103,557.51</b> | <b>0.00</b> | <b>103,557.51</b> |
| Fund: 30000 - Programme Cost Sharing                            | 0.00        | 103,557.51        | 0.00        | 103,557.51        |
| 67205 Labour Cost - NO Staff                                    | 0.00        | 16,540.50         | 0.00        | 16,540.50         |
| 71475 Labour Cost - National Personnel Services Agreement       | 0.00        | 52,323.30         | 0.00        | 52,323.30         |
| 71620 Daily Subsistence Allowance - Local                       | 0.00        | 3,213.81          | 0.00        | 3,213.81          |
| 71635 Travel Cost - Other                                       | 0.00        | 3,542.20          | 0.00        | 3,542.20          |
| 72120 Service Cost - Trade and Business Services                | 0.00        | 14,198.95         | 0.00        | 14,198.95         |
| 72130 Service Cost - Transportation Services                    | 0.00        | 1,322.27          | 0.00        | 1,322.27          |
| 72410 Information and Communications Technology (ICT) Equipment | 0.00        | 2,521.65          | 0.00        | 2,521.65          |
| 73420 Lease Expense - Vehicles                                  | 0.00        | 3,017.80          | 0.00        | 3,017.80          |
| 75105 Facilities and Administration - Implementation            | 0.00        | 7,735.58          | 0.00        | 7,735.58          |
| 76125 Realized Loss   | 0.00        | 14.76             | 0.00        | 14.76             |
| 76135 Realized Foreign Exchange Gain - AP                       | 0.00        | -873.31           | 0.00        | -873.31           |
| <b>Project Total:</b>   | <b>0.00</b> | <b>103,557.51</b> | <b>0.00</b> | <b>103,557.51</b> |

### Report by Activity and Fund

| Account Description   | Government  | UNDP              | UN Agencies | Total             |
|---|-------------|-------------------|-------------|-------------------|
| <b>Output: MEX-00130534 - Transversalizar género socios</b>     | <b>0.00</b> | <b>103,557.51</b> | <b>0.00</b> | <b>103,557.51</b> |
| Activity: -   | 0.00        | 2,521.65          | 0.00        | 2,521.65          |
| Fund: 30000 - Programme Cost Sharing                            | 0.00        | 2,521.65          | 0.00        | 2,521.65          |
| 72410 Information and Communications Technology (ICT) Equipment | 0.00        | 2,521.65          | 0.00        | 2,521.65          |
| Activity: ACT1 AMEXME - Operación                               | 0.00        | 7,145.48          | 0.00        | 7,145.48          |
| Fund: 30000 - Programme Cost Sharing                            | 0.00        | 7,145.48          | 0.00        | 7,145.48          |
| 67205 Labour Cost - NO Staff                                    | 0.00        | 6,616.19          | 0.00        | 6,616.19          |
| 75105 Facilities and Administration - Implementation            | 0.00        | 529.29            | 0.00        | 529.29            |
| Activity: ACT2 AMEXME - Acompañamiento técnico                  | 0.00        | 26,747.05         | 0.00        | 26,747.05         |
| Fund: 30000 - Programme Cost Sharing                            | 0.00        | 26,747.05         | 0.00        | 26,747.05         |
| 71620 Daily Subsistence Allowance - Local                       | 0.00        | 3,213.81          | 0.00        | 3,213.81          |
| 71635 Travel Cost - Other                                       | 0.00        | 3,542.20          | 0.00        | 3,542.20          |
| 72120 Service Cost - Trade and Business Services                | 0.00        | 14,198.95         | 0.00        | 14,198.95         |
| 72130 Service Cost - Transportation Services                    | 0.00        | 1,322.27          | 0.00        | 1,322.27          |
| 73420 Lease Expense - Vehicles                                  | 0.00        | 3,017.80          | 0.00        | 3,017.80          |
| 75105 Facilities and Administration - Implementation            | 0.00        | 2,024.75          | 0.00        | 2,024.75          |
| 76125 Realized Loss   | 0.00        | 14.76             | 0.00        | 14.76             |
| 76135 Realized Foreign Exchange Gain - AP                       | 0.00        | -587.49           | 0.00        | -587.49           |
| Activity: ACT3 - Actividades Sustantivas - Iberdrola            | 0.00        | 16,167.91         | 0.00        | 16,167.91         |
| Fund: 30000 - Programme Cost Sharing                            | 0.00        | 16,167.91         | 0.00        | 16,167.91         |
| 67205 Labour Cost - NO Staff                                    | 0.00        | 9,924.31          | 0.00        | 9,924.31          |
| 71475 Labour Cost - National Personnel Services Agreement       | 0.00        | 5,123.83          | 0.00        | 5,123.83          |
| 75105 Facilities and Administration - Implementation            | 0.00        | 1,405.59          | 0.00        | 1,405.59          |

|  |   |             |                   |             |                   |
|--|---|-------------|-------------------|-------------|-------------------|
| 76135                                      | Realized Foreign Exchange Gain - AP                 | 0.00        | -285.82           | 0.00        | -285.82           |
| Activity: ACTIVITY1 - Evaluación de género |   | 0.00        | 50,975.42         | 0.00        | 50,975.42         |
| Fund: 30000 - Programme Cost Sharing       |   | 0.00        | 50,975.42         | 0.00        | 50,975.42         |
| 71475                                      | Labour Cost - National Personnel Services Agreement | 0.00        | 47,199.47         | 0.00        | 47,199.47         |
| 75105                                      | Facilities and Administration - Implementation      | 0.00        | 3,775.95          | 0.00        | 3,775.95          |
| <b>Project Total:</b>                      |   | <b>0.00</b> | <b>103,557.51</b> | <b>0.00</b> | <b>103,557.51</b> |

### Funds Utilization

| Output: MEX-00130534 - Transversalizar género socios<br>Implementing Partner: - | UNDP Amount |
|---|-------------|
| Outstanding NIM Advances:   | 0.00        |
| Undepreciated Fixed Assets:   | 0.00        |
| Unamortized Intangible Assets:  | 0.00        |
| Inventory:  | 0.00        |
| Prepayments:  | 0.00        |
| Commitments:  | 27,710.08   |

Signed on behalf of Implementing Partner:

**Daniel Vargas**  
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UNDP

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